

FY 2005 NARA Records Storage Cost Projection

Oct 04 thru Mar 05

| Financial Code | Program | Code | Organization | Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | Mar-05 | Total | FY05 Projection |
|----------------|---------|------|---------------------------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-----------------|
| AL | DP | A0 | Sandia Natl Lab | \$20.25 | \$0.00 | \$0.00 | \$21.98 | \$0.00 | \$3.55 | \$45.78 | \$91.56 |
| AL | DP | A1 | Kansas City Plant | \$1,802.14 | \$1,738.29 | \$1,870.99 | \$1,610.94 | \$1,494.64 | \$1,611.64 | \$10,128.64 | \$20,257.28 |
| AL | DP | A4 | Kansas City Area Office | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AL | DP | A6 | Los Alamos Area Office | \$3,946.96 | \$2,841.53 | \$2,306.78 | \$3,528.68 | \$5,024.16 | \$4,817.04 | \$22,465.15 | \$44,930.30 |
| AL | DP | A7 | LANL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AL | DP | A8 | Pantex | \$2,743.93 | \$1,042.08 | \$784.78 | \$802.33 | \$2,981.71 | \$2,708.69 | \$11,063.52 | \$22,127.04 |
| AL | EM | A9 | Pinellas | \$305.50 | \$297.90 | \$327.30 | \$305.20 | \$304.95 | \$297.90 | \$1,838.75 | \$3,677.50 |
| AL | DP | AL | Albuquerque Area Office | \$164.49 | \$842.04 | \$501.14 | \$343.84 | \$447.87 | \$1,656.62 | \$3,956.00 | \$7,912.00 |
| CH | SC | C2 | Argonne Area Office East | \$149.76 | \$171.66 | \$157.06 | \$157.06 | \$157.06 | \$157.06 | \$949.66 | \$1,899.32 |
| CH / ID | NE | C3 | Argonne Area Office West | \$83.88 | \$87.13 | \$87.13 | \$83.88 | \$83.88 | \$83.88 | \$509.78 | \$1,019.56 |
| CH | SC | C4 | Argonne National Lab East | \$12.78 | \$12.78 | \$12.78 | \$12.78 | \$12.78 | \$12.78 | \$76.68 | \$153.36 |
| CH | SC | C6 | Brookhaven Natl Lab | \$252.90 | \$252.90 | \$252.90 | \$252.90 | \$252.90 | \$209.34 | \$1,473.84 | \$2,947.68 |
| CH | SC | C8 | Brookhaven Area Office | \$103.14 | \$103.14 | \$103.14 | \$103.14 | \$103.14 | \$103.14 | \$618.84 | \$1,237.68 |
| CH | SC | CH | Chicago Operations Office | \$33.12 | \$33.12 | \$33.12 | \$33.12 | \$121.01 | (\$172.49) | \$81.00 | \$162.00 |
| CN | HQ | CI | HQ - CI | \$6.66 | \$6.66 | \$6.66 | \$6.66 | \$6.66 | \$6.66 | \$39.96 | \$79.92 |
| CH | SC | CZ | Princeton Area Office | \$77.58 | \$77.58 | \$77.58 | \$79.74 | \$272.81 | \$83.16 | \$668.45 | \$1,336.90 |
| HQ-DP | DP | DP | HQ - DP | \$150.72 | \$150.72 | \$150.72 | \$150.72 | \$150.72 | \$150.72 | \$904.32 | \$1,808.64 |
| HQ-MI | HQ | ED | HQ - ED | \$57.12 | \$57.12 | \$57.12 | \$82.67 | \$57.12 | \$57.12 | \$368.27 | \$736.54 |
| HQ-CE | HQ | EE | HQ - EE | \$15.84 | \$15.84 | \$15.84 | \$15.84 | \$15.84 | \$15.84 | \$95.04 | \$190.08 |
| HQ-EN | HQ | EH | HQ - EH | \$190.25 | \$144.90 | \$144.90 | \$144.90 | \$144.90 | \$144.90 | \$914.75 | \$1,829.50 |
| HQ-EI | HQ | EI | HQ - EI | \$5.16 | \$5.16 | \$5.16 | \$5.16 | \$5.16 | \$5.16 | \$30.96 | \$61.92 |
| HQ-EW | EM | EM | HQ - EM | \$73.98 | \$73.98 | \$73.98 | \$73.98 | \$73.98 | \$168.93 | \$538.83 | \$1,077.66 |
| 66AD72082 | EH | EP | EPI Freeze | \$5,425.01 | \$5,364.18 | \$5,309.75 | \$5,311.50 | \$5,323.98 | \$5,400.10 | \$32,134.52 | \$64,269.04 |
| FT | FE | F2 | FETC/NETL - Morgantown | \$84.96 | \$84.96 | \$84.96 | \$84.96 | \$84.96 | \$84.96 | \$509.76 | \$1,019.52 |
| FT | FE | F3 | FETC/NETL - Pittsburgh | \$19.80 | \$19.80 | \$19.80 | \$19.80 | \$19.80 | \$19.80 | \$118.80 | \$237.60 |
| NC | FE | F4 | Naval Petroleum Reserve | \$193.68 | \$193.68 | \$193.68 | \$193.68 | \$193.68 | \$613.43 | \$1,581.83 | \$3,163.66 |
| SP | FE | F5 | Strategic Petroleum Reserve | \$1,052.82 | \$1,382.48 | \$1,051.86 | \$1,170.05 | \$1,458.04 | \$4,844.21 | \$10,959.46 | \$21,918.92 |
| FT90 | FE | F6 | Bartlesville | \$39.06 | \$39.06 | \$39.06 | \$39.06 | \$39.06 | \$39.06 | \$234.36 | \$468.72 |
| HQ-FE | HQ | FE | HQ - FE | \$71.31 | \$19.26 | \$19.26 | \$19.26 | \$19.26 | \$19.26 | \$167.61 | \$335.22 |
| AL | EE | G1 | Natl Renewable Energy Lab | \$1,130.99 | \$613.32 | \$477.73 | \$377.97 | \$240.87 | \$241.17 | \$3,082.05 | \$6,164.10 |
| RF | EM | G2 | Rocky Flats Field Office | \$1,029.51 | \$1,723.32 | \$883.84 | \$592.44 | \$605.81 | \$944.78 | \$5,779.70 | \$11,559.40 |
| RF | EM | G3 | Rocky Flats Plant | \$14,843.38 | \$12,106.45 | \$9,516.89 | \$12,314.78 | \$12,263.55 | \$12,344.25 | \$73,389.30 | \$146,778.60 |
| HQ-GC | HQ | GC | HQ - GC | \$673.17 | \$621.12 | \$630.87 | \$621.12 | \$621.12 | \$621.12 | \$3,788.52 | \$7,577.04 |
| AL | EE | GO | Golden Field Office | \$58.96 | \$48.96 | \$48.96 | \$48.24 | \$150.99 | \$153.94 | \$510.05 | \$1,020.10 |
| RL | DP | HA | Hanford Down-Winder's Freeze | \$5,005.78 | \$4,853.52 | \$4,851.72 | \$4,853.34 | \$4,853.34 | \$5,238.76 | \$29,656.46 | \$59,312.92 |
| HQ-HG | HQ | HG | HQ - HG | \$40.32 | \$40.32 | \$40.32 | \$40.32 | \$40.32 | \$40.32 | \$241.92 | \$483.84 |
| HQ-LM | EM | I1 | Grand Junction Office | \$193.80 | \$169.00 | \$166.50 | \$182.00 | \$278.74 | \$732.49 | \$1,722.53 | \$3,445.06 |
| ID | SC | I3 | Idaho Natl Engr & Envir. Lab | \$128.16 | \$141.16 | \$198.29 | \$127.44 | \$195.97 | \$140.62 | \$931.64 | \$1,863.28 |
| HQ-LM | EM | I4 | UMTRA / Rust | \$478.90 | \$493.80 | \$477.75 | \$461.70 | \$676.67 | \$2,920.75 | \$5,509.57 | \$11,019.14 |
| HQ-CN | HQ | IA | HQ - IA | \$10.08 | \$10.08 | \$10.08 | \$10.08 | \$10.08 | \$10.08 | \$60.48 | \$120.96 |
| ID | SC | ID | Idaho Operations Office | \$7.74 | \$7.74 | \$7.74 | \$7.74 | \$7.74 | \$7.74 | \$46.44 | \$92.88 |
| HQ-IG | HQ | IG | HQ - IG | \$48.81 | \$39.06 | \$39.06 | \$34.38 | \$34.38 | \$34.38 | \$230.07 | \$460.14 |
| HQ-IM | HQ | IM | HQ - IM | \$67.21 | \$8.46 | \$8.46 | \$7.20 | \$7.20 | \$7.20 | \$105.73 | \$211.46 |
| HQ-IT | HQ | IN | HQ - IN | \$5.76 | \$5.76 | \$5.76 | \$5.76 | \$5.76 | \$5.76 | \$34.56 | \$69.12 |
| HQ-LM | HQ | LM | HQ - LM (Legacy Management) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | ??? | MA | ??? Management & Administration | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.60 | \$108.60 | \$217.20 |
| HQ-ME | HQ | ME | HQ - ME | \$2,774.47 | \$1,991.31 | \$2,007.66 | \$3,251.82 | \$1,704.17 | \$2,892.10 | \$14,621.53 | \$29,243.06 |
| PN | DP | N0 | NRF - Idaho | \$199.44 | \$185.04 | \$185.04 | \$185.04 | \$186.04 | \$193.38 | \$1,133.98 | \$2,267.96 |
| NV | DP | N4 | Nevada - Wackenhut | \$18.90 | \$18.90 | \$18.90 | \$18.90 | \$18.90 | \$18.90 | \$113.40 | \$226.80 |
| NV | RW | N5 | Bechtel - Nevada | \$579.67 | \$564.16 | \$486.66 | \$522.68 | \$471.78 | \$587.73 | \$3,212.68 | \$6,425.36 |
| PN | DP | N6 | Bettis Atomic Power Lab | \$3,354.53 | \$3,720.42 | \$3,343.02 | \$3,353.97 | \$3,471.07 | \$4,053.35 | \$21,296.36 | \$42,592.72 |
| ST | DP | N8 | Machinery Appar Oper/BPMI/SCH | \$1,094.99 | \$932.34 | \$932.34 | \$1,069.64 | \$1,000.09 | \$935.59 | \$5,964.99 | \$11,929.98 |
| ST | DP | N9 | Schenectady Naval Reactors | \$5,160.46 | \$5,195.88 | \$5,558.19 | \$5,161.44 | \$5,265.90 | \$5,174.66 | \$31,516.53 | \$63,033.06 |
| HQ-NA | HQ | NA | HQ - NA | \$4.32 | \$4.32 | \$4.32 | \$4.32 | \$11.17 | \$4.32 | \$32.77 | \$65.54 |
| HQ-NE | HQ | NE | HQ - NE | \$114.00 | \$114.00 | \$114.00 | \$114.00 | \$114.00 | \$237.19 | \$807.19 | \$1,614.38 |
| NV | DP | NG | EG&G Energy Measurements | \$51.66 | \$51.66 | \$51.66 | \$51.66 | \$51.66 | \$51.66 | \$309.96 | \$619.92 |
| HQ-NA | HQ | NN | HQ - NN | \$3.24 | \$3.24 | \$3.24 | \$3.24 | \$3.24 | \$3.24 | \$19.44 | \$38.88 |
| PN | DP | NR | Pittsburgh Naval Reactors | \$78.78 | \$78.78 | \$78.78 | \$78.78 | \$78.78 | \$78.78 | \$472.68 | \$945.36 |
| NV | DP | NV | Nevada Operations Office | \$298.83 | \$306.43 | \$247.68 | \$247.68 | \$252.00 | \$247.50 | \$1,600.12 | \$3,200.24 |

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|----------------|---------|------|-------------------------------------|--------------|-------------|-------------|-------------|-------------|--------------|--------------|-----------------|
| CH | SC | O1 | Lawrence Berkley Natl Lab | \$8,464.38 | \$7,154.37 | \$5,536.95 | \$5,639.97 | \$5,130.27 | \$8,693.15 | \$40,619.09 | \$81,238.18 |
| SF | SC | O2 | Lawrence Livermore Natl Lab | \$7,440.24 | \$53.69 | \$70.04 | \$50.04 | \$50.04 | \$50.04 | \$7,714.09 | \$15,428.18 |
| SF | SC | O3 | LEHR | \$92.88 | \$92.88 | \$92.88 | \$92.88 | \$92.88 | \$92.88 | \$92.88 | \$1,114.56 |
| CH | SC | O4 | Stanford Linear Accelerator Ctr | \$357.14 | \$625.21 | \$189.31 | \$248.89 | \$248.29 | \$524.80 | \$2,193.64 | \$4,387.28 |
| OH | EM | O7 | Fernald Project Office/Plant | \$390.17 | \$314.32 | \$285.67 | \$285.67 | \$285.67 | \$4,434.03 | \$5,995.53 | \$11,991.06 |
| OH | EM | O8 | Miamisburg Project / Mound | \$3,557.25 | \$1,668.00 | \$1,660.85 | \$1,720.55 | \$5,695.23 | \$4,320.72 | \$18,622.60 | \$37,245.20 |
| OH | EM | OH | Ohio Field Office | | | | | | | \$0.00 | \$0.00 |
| SF | SC | OK | Oakland Operations Office | \$1,711.47 | \$633.99 | \$495.84 | \$482.04 | \$482.04 | \$482.04 | \$4,287.42 | \$8,574.84 |
| OR | SC | OR | Oak Ridge Operations Office | \$2,388.67 | \$3,118.80 | \$2,669.35 | \$1,699.61 | \$2,483.00 | \$1,917.10 | \$14,276.53 | \$28,553.06 |
| RP | EE | P1 | Western Area Power Admin | \$299.28 | \$296.78 | \$296.78 | \$690.18 | \$279.18 | \$313.18 | \$2,175.38 | \$4,350.76 |
| BP | EE | P2 | Bonneville Power Admin | \$857.97 | \$893.57 | \$868.25 | \$916.42 | \$855.00 | \$927.25 | \$5,318.46 | \$10,636.92 |
| SW | EE | P3 | Southwestern Power Admin | \$233.30 | \$172.80 | \$172.80 | \$172.80 | \$172.80 | \$172.80 | \$1,097.30 | \$2,194.60 |
| SE | EE | P4 | Southeastern Power Admin | \$9.18 | \$9.18 | \$9.18 | \$9.18 | \$9.18 | \$9.18 | \$55.08 | \$110.16 |
| AK90=OR | EE | P5 | Alaska Power Admin | \$15.66 | \$15.66 | \$15.66 | \$15.66 | \$15.66 | \$15.66 | \$93.96 | \$187.92 |
| HQ-PA | HQ | PA | HQ - PA | \$12.06 | \$12.06 | \$12.06 | \$12.06 | \$12.06 | \$12.06 | \$72.36 | \$144.72 |
| HQ-PI | HQ | PI | HQ - PI | \$7.38 | \$7.38 | \$7.38 | \$7.38 | \$10.63 | \$7.38 | \$47.53 | \$95.06 |
| RL | NE | R1 | Fast Flux Test Facility | \$4.86 | \$4.86 | \$4.86 | \$4.86 | \$4.86 | \$4.86 | \$29.16 | \$58.32 |
| RL | RL | R2 | Office of River Protection | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OR | NA | R3 | Pacific Northwest National Lab | \$16.02 | \$16.02 | \$16.02 | \$30.14 | \$16.74 | \$16.74 | \$111.68 | \$223.36 |
| RL | DP | R4 | Richland Site | \$15,117.57 | \$15,328.74 | \$15,544.59 | \$14,109.59 | \$18,452.37 | \$15,506.97 | \$94,059.83 | \$188,119.66 |
| HQ-CE | EE | RA | Atlanta Regional Office | \$21.06 | \$21.06 | \$21.06 | \$21.06 | \$21.06 | \$21.06 | \$126.36 | \$252.72 |
| HQ-CE | EE | RB | Boston Regional Office | \$8.46 | \$8.46 | \$8.46 | \$8.46 | \$8.46 | \$8.46 | \$50.76 | \$101.52 |
| HQ-CE | EE | RC | Chicago Regional Office | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.51 | \$350.51 | \$701.02 |
| HQ-CE | EE | RD | Denver Regional Office | \$15.48 | \$15.48 | \$15.48 | \$13.68 | \$13.68 | \$13.68 | \$87.48 | \$174.96 |
| RL | EM | RL | Richland Operations Office | \$1,530.18 | \$1,530.18 | \$1,530.18 | \$1,530.18 | \$1,530.18 | \$1,530.18 | \$9,181.08 | \$18,362.16 |
| HQ-CE | EE | RP | Philadelphia Area Office | \$26.64 | \$26.64 | \$26.64 | \$26.64 | \$26.64 | \$26.64 | \$159.84 | \$319.68 |
| HQ-CE | EE | RS | Seattle Regional Office | \$63.72 | \$63.72 | \$67.25 | \$63.90 | \$63.90 | \$63.90 | \$386.39 | \$772.78 |
| HQ-CE | EE | RT | Dallas Regional Office | \$1,629.54 | \$1,629.54 | \$1,844.87 | \$1,640.52 | \$1,640.52 | \$1,436.17 | \$9,821.16 | \$19,642.32 |
| HQ-RW | HQ | RW | HQ - RW | \$0.36 | \$0.36 | \$0.36 | \$0.36 | \$0.36 | \$0.36 | \$2.16 | \$4.32 |
| SR | DP | S1 | Savannah River Plant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HQ-EH | SC | SC | HQ - SC | \$370.51 | \$215.82 | \$253.07 | \$232.77 | \$215.82 | \$777.50 | \$2,065.49 | \$4,130.98 |
| HQ-SO | HQ | SO | HQ - SO | \$38.46 | \$38.46 | \$38.46 | \$38.46 | \$38.46 | \$38.46 | \$230.76 | \$461.52 |
| SR | EM | SR | Savannah River Operations Office | \$1,162.68 | \$1,932.28 | \$1,233.53 | \$1,566.28 | \$1,067.38 | \$1,059.63 | \$8,021.78 | \$16,043.56 |
| SR | SC | T1 | Clinch River Breeder Reactor | \$331.74 | \$331.74 | \$331.74 | \$395.82 | \$449.82 | \$323.82 | \$2,164.68 | \$4,329.36 |
| OR | SC | T2 | East Tennessee Technology Park | \$0.00 | \$0.00 | \$0.00 | \$4,898.64 | \$407.04 | \$407.04 | \$5,712.72 | \$11,425.44 |
| OR | SC | T3 | ORNL | \$1,432.06 | \$1,343.16 | \$1,343.16 | \$1,343.16 | \$1,343.16 | \$1,343.16 | \$8,147.86 | \$16,295.72 |
| OR | EM | T4 | Paducah Uranium Enrichment | \$10.80 | \$10.80 | \$10.80 | \$10.80 | \$10.80 | \$10.80 | \$64.80 | \$129.60 |
| OR | EM | T5 | Portsmouth Uranium Enrichment | \$1,220.19 | \$834.61 | \$689.21 | \$1,053.86 | \$1,205.26 | \$1,085.06 | \$6,088.19 | \$12,176.38 |
| OR | DP | T6 | K-25 | \$0.00 | \$2,650.17 | \$1,238.66 | \$1,161.40 | \$988.04 | \$8,706.75 | \$14,745.02 | \$29,490.04 |
| OR | SC | T7 | Thomas Jefferson Ntl Accelerator Fa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| HQ-LM | EM | T8 | Weldon Springs Site Office | \$473.58 | \$473.58 | \$473.58 | \$473.58 | \$473.58 | \$473.58 | \$2,841.48 | \$5,682.96 |
| NV | SC | T9 | Y-12 | \$305.76 | \$305.76 | \$478.74 | \$3,424.81 | \$419.16 | \$419.16 | \$5,353.39 | \$10,706.78 |
| NV | RW | U1 | Yucca Mountain (Contractor) | \$11.52 | \$11.52 | \$11.52 | \$11.52 | \$11.52 | \$11.52 | \$69.12 | \$138.24 |
| HQ-EH | SC | U2 | General Atomics | \$88.92 | \$88.92 | \$88.92 | \$89.64 | \$89.64 | \$89.64 | \$535.68 | \$1,071.36 |
| HQ-EH | SC | U4 | Super Conducting Super-Collider | \$920.88 | \$920.88 | \$920.88 | \$920.88 | \$920.88 | \$946.80 | \$5,551.20 | \$11,102.40 |
| HQ | HQ-WT | WT | HQ - Worker & Community Transition | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
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| | | | Monthly Totals | \$105,176.68 | \$91,977.95 | \$82,657.95 | \$93,515.85 | \$96,712.67 | \$117,817.54 | \$587,858.64 | \$1,175,717.28 |
| | | | | | | | | | | | |
| | | | | | | | | | | \$587,858.64 | \$1,175,717.28 |